

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of Burlington

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,911,792	648,210	
Bond & Interest	10-113	8	84,525	14,685	
Cemetery	Ch.Ord.#5	8	24,978	21,404	
Industrial Development	12-1617h	9	23,743		
Special Liability	75-6110	9	27,000	8,916	
Special Highway		10	546,297		
Special Improvements		10	10,389		
Special Parks		11	21,025		
Community Improvement		11	347		
City/County Street		12	269,854		
City/County Parks		12	365,417		
City/County Infrastructure		13	857,956		
Equipment Reserve		13	165,500		
Electric Utility		14	4,855,088		
Sewer Utility		15	976,670		
Water Utility		16	1,324,572		
Non-Budgeted Funds-A		17			
Totals		xxxxxx	11,465,153	693,215	
Election Required - Review HB2088 Template.				NO	County Clerk's Use Only
Budget Summary		18			
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2017

County Clerk

Page No. 1

Governing Body

Jerilyn M. Curtis
Sharon A. Ball
James M. Saffert
Thomas D. Baker

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	688,060
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>688,060</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%	9,633
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	144,332
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	274,695
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	309,622
Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	134,551
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
10) Total Assessed Value of Adjustments	<u>278,883</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	17,069,951
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.63%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	11,241
14) Total Percentage Adjustments	<u>20,874</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	14,685
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	3,074
Difference	11,611
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have Incurred prior to July 1, 2016)	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency In 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

762,209

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

729,999

CPI Adjustment - 1.4%

10220

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

740,219

Increased Law Enforcement Expense In 2018 Budget

21,990

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

0

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

33,601

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

742,535

City of Burlington

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	662,652	90,026	4,161	657	2,579	0
Bond & Interest	3,074	418	19	3	12	0
Cemetery	21,313	2,896	134	21	83	0
Industrial Development						
Special Liability	1,021	139	6	1	4	0
TOTAL	688,060	93,479	4,320	682	2,678	0

County Treas Motor Vehicle Estimate 93,479
County Treas Recreational Vehicle Estimate 4,320
County Treas 16/20M Vehicle Estimate 682
County Treas Commercial Vehicle Tax Estimate 2,678
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13586
Recreational Vehicle Factor 0.00628
16/20M Vehicle Factor 0.00099
Commercial Vehicle Factor 0.00389
Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Electric Fund	General Fund	95,000	95,000	95,000	KSA 12-825d
Water Fund	General Fund	25,000	25,000	25,000	KSA 12-825d
Sewer Fund	General Fund	5,000	5,000	5,000	KSA 12-825d
General Fund	Equipment Reserve	0	35,000	35,000	KSA 12-1,117
	Totals	125,000	160,000	160,000	
	Adjustments*				
	Adjusted Totals	125,000	160,000	160,000	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Burlington

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	93,732	111,518	251,760
Receipts:			
Ad Valorem Tax	534,069	662,652	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,529	15,000	16,000
Motor Vehicle Tax	77,868	76,473	90,026
Recreational Vehicle Tax	3,436	3,260	4,161
16/20M Vehicle Tax	435	508	657
Commercial Vehicle Tax	0	4,285	2,579
Watercraft Tax	0	608	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
City Sales Tax	522,056	525,000	525,000
Local Alcoholic Liquor	1,734	3,034	1,524
Licenses	3,396	5,350	5,400
Permits	2,433	4,000	4,000
Service Charge - Efficiency Kansas Program	40	100	100
Service Charge - Parks	7,732	9,000	9,000
Service Charge - Refuse	7,967	12,000	12,000
Zoning Applications	0	300	300
Franchise Fees - Cable TV	4,988	5,000	5,000
Franchise Fees - Telephone	11,666	12,500	12,500
Franchise Fees - MT Fiber	3,812	6,000	6,000
Municipal Court Fines	30,541	50,000	50,000
Court Costs Assessments	14,330	20,000	20,000
Donations	4,040	4,500	5,500
Investment Interest	18,576	20,000	20,000
Rental Lease	3,560	5,500	5,500
Sale of Property/Equipment	5,614	15,000	15,000
Copies/Fax	104	225	225
Insufficient Fund Check Fee	240	400	400
Animal Care	234	350	350
Animal Adoption	300	600	600
Animal Neuter/Spay/Vac.Fees	400	500	500
Vehicle Tow & Storage Fees	0	0	0
Refund Insurance	31,069	37,000	37,000
Weed Mowing	0	500	500
Insurance Claims	2,268	3,000	3,000
Reimbursement Legal Services	5,384	8,000	8,000
Reimbursement Misl.	186	7,000	5,000
IRB Refinance Fee	0	0	0
Vehicle Inspection Fees	8,900	12,000	12,000
Transfer from Electric Utility	95,000	95,000	95,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Sewer Utility	5,000	5,000	5,000
Assessments, Special-Weed Mowing	1,176	2,000	2,000
Grants	0	5,000	5,000
			0
Miscellaneous	778	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,448,861	1,663,645	1,011,822
Resources Available:	1,542,593	1,775,163	1,263,582

City of Burlington

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	1,542,593	1,775,163	1,263,582
Expenditures:			
General Administration			
Personnel Services	69,577	72,944	85,939
Contractual	32,193	32,958	45,070
Commodities	4,837	5,740	8,700
Capital Outlay-Governing Body	32,000	24,000	90,000
Transfer to Equipment Reserve Fund	0	35,000	35,000
Police Department			
Personnel Services	527,203	530,140	621,716
Contractual	99,090	100,119	125,536
Commodities	12,719	9,150	11,150
Capital Outlay	0	0	0
Health Services			
Contractual	240	650	650
Tree Care/Replacement	3,263	4,000	8,000
Street Department			
Personnel Services	397,896	401,737	486,835
Contractual	83,196	115,244	165,642
Commodities	6,137	10,875	14,600
Capital Outlay	0	0	0
Park Department			
Personnel Services	126,322	134,123	152,375
Contractual	30,982	38,818	51,279
Commodities	5,420	7,905	9,300
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,431,075	1,523,403	1,911,792
Unencumbered Cash Balance Dec 31	111,518	251,760	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,831,212	1,803,994	1,911,792
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,911,792
	Tax Required		648,210
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			648,210

City of Burlington

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	103,326	104,295	54,771
Receipts:			
Ad Valorem Tax	53,084	3,074	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,322	1,000	1,500
Motor Vehicle Tax	8,065	7,561	418
Recreational Vehicle Tax	356	324	19
16/20M Vehicle Tax	94	50	3
Commercial Vehicle Tax	0	426	12
Watercraft Tax	0	60	0
Special Assessments	14,173	13,806	13,117
			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,094	26,301	15,069
Resources Available:	181,420	130,596	69,840
Expenditures:			
Principal, G.O. Bonds/Loans	65,000	65,000	65,000
Interest, G.O. Bonds/Loans	12,125	10,825	9,525
Commission	0	0	0
Cash Basis Reserve	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	77,125	75,825	84,525
Unencumbered Cash Balance Dec 31	104,295	54,771	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	177,125	130,825	84,525
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,525
		Tax Required	14,685
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			14,685

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,327	21,313	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	460	440	440
Motor Vehicle Tax	3,356	2,896	2,896
Recreational Vehicle Tax	147	124	134
16/20M Vehicle Tax	10	19	21
Commercial Vehicle Tax	0	163	83
Watercraft Tax	0	23	0
			0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,300	24,978	3,574
Resources Available:	24,300	24,978	3,574
Expenditures:			
Appropriations	24,300	24,978	24,978
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,300	24,978	24,978
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	24,978	24,978	24,978
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,978
		Tax Required	21,404
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			21,404

City of Burlington

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Development	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,412	21,300	21,800
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Lease/Rent	443	443	443
Sale of Property	633	500	1,500
Reimbursement, Misc.	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,076	943	1,943
Resources Available:	22,488	22,243	23,743
Expenditures:			
Contractual	745	0	4,800
Business Development	0	0	18,500
Donation	443	443	443
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,188	443	23,743
Unencumbered Cash Balance Dec 31	21,300	21,800	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	21,967	23,340	23,743
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,743
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Special Liability	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	21,263	23,901	17,834
Receipts:			
Ad Valorem Tax	10,438	1,021	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	129	100	100
Motor Vehicle Tax	668	1,486	139
Recreational Vehicle Tax	29	64	6
16/20M Vehicle Tax	4	10	1
Commercial Vehicle Tax	0	84	4
Watercraft Tax	0	12	0
Refund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,268	2,777	250
Resources Available:	32,531	26,678	18,084
Expenditures:			
Contractual	8,630	8,844	27,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,630	8,844	27,000
Unencumbered Cash Balance Dec 31	23,901	17,834	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	33,000	27,000	27,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,000
Tax Required			8,916
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			8,916

City of Burlington

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	160,202	180,617	213,607
Receipts:			
State of Kansas Gas Tax	69,645	70,490	70,190
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	261,028	262,500	262,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	330,673	332,990	332,690
Resources Available:	490,875	513,607	546,297
Expenditures:			
Contractual	310,258	300,000	546,297
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	310,258	300,000	546,297
Unencumbered Cash Balance Dec 31	180,617	213,607	0
2016/2017/2018 Budget Authority Amount:	391,119	457,732	546,297

Adopted Budget

Special Improvements	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,889	10,389	10,389
Receipts:			
Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	10,889	10,389	10,389
Expenditures:			
Contractual	500	0	10,389
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	500	0	10,389
Unencumbered Cash Balance Dec 31	10,389	10,389	0
2016/2017/2018 Budget Authority Amount:	17,373	10,889	10,389

City of Burlington

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Parks			
Unencumbered Cash Balance Jan 1	19,733	21,467	19,501
Receipts:			
Local Alcohol Liquor Tax	1,734	3,034	1,524
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,734	3,034	1,524
Resources Available:	21,467	24,501	21,025
Expenditures:			
Contractual	0	5,000	21,025
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	21,025
Unencumbered Cash Balance Dec 31	21,467	19,501	0
2016/2017/2018 Budget Authority Amount:	25,266	20,356	21,025

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Community Improvement			
Unencumbered Cash Balance Jan 1	1,004	447	122
Receipts:			
Reimbursement	0	0	0
Special Assessments	193	185	225
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	193	185	225
Resources Available:	1,197	632	347
Expenditures:			
Contractual	750	510	347
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	750	510	347
Unencumbered Cash Balance Dec 31	447	122	0
2016/2017/2018 Budget Authority Amount:	1,440	782	347

City of Burlington

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Street	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	107,868	24,424	54,656
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Special Assessments	4,368	4,368	5,334
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	214,233	214,232	215,198
Resources Available:	322,101	238,656	269,854
Expenditures:			
Contractual	178,267	140,000	259,854
Sidewalk Cost Share	4,410	5,000	10,000
Capital Equipment	115,000	39,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	297,677	184,000	269,854
Unencumbered Cash Balance Dec 31	24,424	54,656	0
2016/2017/2018 Budget Authority Amount:	318,787	256,332	269,854

Adopted Budget

City/County Parks	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	111,492	188,947	255,482
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,935	109,935	109,935
Resources Available:	221,427	298,882	365,417
Expenditures:			
Contractual	10,261	20,000	50,000
Commodities	10,008	16,000	16,000
Capital	12,211	7,400	299,417
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,480	43,400	365,417
Unencumbered Cash Balance Dec 31	188,947	255,482	0
2016/2017/2018 Budget Authority Amount:	211,740	260,015	365,417

City of Burlington

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City/County Infrastructure	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	633,301	708,228	648,092
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Reimbursement	0	0	0
Special Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	209,865	209,864	209,864
Resources Available:	843,166	918,092	857,956
Expenditures:			
Contractual	0	50,000	125,000
Infrastructure Improvements	134,938	70,000	732,956
Capital Improvements-Water Plant	0	150,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	134,938	270,000	857,956
Unencumbered Cash Balance Dec 31	708,228	648,092	0
2016/2017/2018 Budget Authority Amount:	696,328	836,029	857,956

Adopted Budget

Equipment Reserve	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	163,000	95,500	130,500
Receipts:			
Transfer From General Fund	0	35,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	35,000	35,000
Resources Available:	163,000	130,500	165,500
Expenditures:			
Equipment Purchase	67,500	0	165,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	67,500	0	165,500
Unencumbered Cash Balance Dec 31	95,500	130,500	0
2016/2017/2018 Budget Authority Amount:	210,000	165,500	165,500

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	354,978	335,815	233,377
Receipts:			
Customer Service	451,708	449,831	474,293
Penalties	3,065	3,000	3,000
Sewer Connection	2,700	2,800	3,000
2009 1/2 Sales Tax Improvements	261,028	262,500	262,500
Miscellaneous	200	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	718,701	718,631	743,293
Resources Available:	1,073,679	1,054,446	976,670
Expenditures:			
Personnel Services	203,708	243,493	252,105
Contractual	45,537	65,568	68,327
Commodities	16,382	16,800	18,800
Series 2012 & 2013 SW Impr. Debt P & I	426,471	430,672	384,771
Line Repairs/Replacement	5,612	5,000	55,000
Equipment Repairs/Replacement Reserve	10,000	10,000	10,000
Capital	25,154	44,536	182,667
Transfer to General Fund	5,000	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	737,864	821,069	976,670
Unencumbered Cash Balance Dec 31	335,815	233,377	0
2016/2017/2018 Budget Authority Amount:	891,092	974,533	976,670

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	77,197	84,259	7,226
Receipts:			
Customer Service	625,527	685,389	799,123
Wholesale Water Sales	395,390	432,971	471,023
Penalties	4,423	5,800	7,000
Installation	18,224	20,000	20,000
Water Tax (State)	2,168	3,400	3,600
Miscellaneous	3,273	12,100	16,600
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,049,005	1,159,660	1,317,346
Resources Available:	1,126,202	1,243,919	1,324,572
Expenditures:			
Water Production	387,590	441,868	479,162
Water Distribution	193,992	288,908	337,816
Administration & General	94,505	110,194	112,171
Series 2012 Refunding Debt P & I	315,856	315,723	315,423
Equipment Repairs/Replacement Reserve	25,000	25,000	25,000
Line Repairs/Replacement	0	30,000	30,000
Transfer to General Fund	25,000	25,000	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,041,943	1,236,693	1,324,572
Unencumbered Cash Balance Dec 31	84,259	7,226	0
2016/2017/2018 Budget Authority Amount:	1,440,569	1,266,693	1,324,572

0

NON-BUDGETED FUNDS (A)

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Drug Fund		E.E. of Kansas Loan Progr							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,200	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Drug Confiscation	0	Interest	0						
Donations	0	Loan Proceeds	0						
		Customer Payment	8,755						
		Service Fee	40						
Total Receipts	0	Total Receipts	8,795	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	2,200	Resources Available:	8,795	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Professional Services	0	Contracts	0						
Drug/Alcohol-Expense	1,100	Service Fee	40						
		Loan Payment	8,755						
		Int. Payment to State	0						
Total Expenditures	1,100	Total Expenditures	8,795	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,100	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

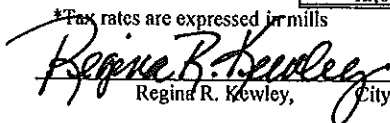
The governing body of
City of Burlington
will meet on August 2, 2017 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	1,431,075	33.000	1,523,403	39.110	1,911,792	648,210	37.974
Bond & Interest	77,125	3.280	75,825	0.181	84,525	14,685	0.860
Cemetery	24,300	1.256	24,978	1.258	24,978	21,404	1.254
Industrial Development	1,188		443		23,743		
Special Liability	8,630	0.645	8,844	0.061	27,000	8,916	0.522
Special Highway	310,258		300,000		546,297		
Special Improvements	500				10,389		
Special Parks			5,000		21,025		
Community Improvement	750		510		347		
City/County Street	297,677		184,000		269,854		
City/County Parks	32,480		43,400		365,417		
City/County Infrastructure	134,938		270,000		857,956		
Equipment Reserve	67,500				165,500		
Electric Utility	3,837,435		4,766,843		4,855,088		
Sewer Utility	737,864		821,069		976,670		
Water Utility	1,041,943		1,236,693		1,324,572		
Non-Budgeted Funds-A	9,895						
Totals	8,013,558	38.181	9,261,008	40.610	11,465,153	693,215	40.610
Less: Transfers	125,000		160,000		160,000		
Net Expenditure	7,888,558		9,101,008		11,305,153		
Total Tax Levied	639,187		688,060		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,742,083		16,943,622		17,069,951		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	12,683,993		12,181,291		11,679,863		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	12,683,993		12,181,291		11,679,863		

*Tax rates are expressed in mills


Regina R. Kewley, City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

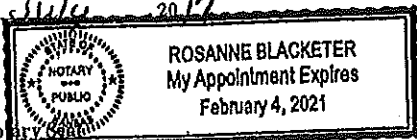
July 20, 2017
with subsequent publications made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 20 day
of July, 2017



No. 1
Rosanne Blacketer
Rosanne Blacketer

Notary Public
My commission expires Feb. 4, 2021

AFFIDAVIT OF PUBLICATION -
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 20, 2017)

NOTICE OF BUDGET HEARING

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City of Burlington
will meet on August 2, 2017 at 6:30 P.M. in City Hall, 301 N. 10th Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 301 N. 10th Street and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final amount of valuation.

FUND	Prior Year Actual For 2016		Current Year Estimate For 2017		Proposed Budget For 2018		Estimated Tax Rate *
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority For Expenditures	Amount of 2017 Ad Valorem Tax	
General	1,431,071	13.028	1,333,400	39.110	1,511,792	248,210	17.974
Board & Interest	77,725	3.282	75,225	0.181	24,375	11,683	0.460
Community	24,500	1.235	24,971	1.238	24,971	31,454	1.234
Industrial Development	1,118		443		33,743		
Special Liability	8,630	0.643	8,441	0.661	27,020	4,919	0.532
Special Highway	310,258		300,000		346,289		
Special Improvements	500				10,358		
Special Parks			5,000		31,021		
Community Improvement	750		310		347		
City/County Street	297,677		18,100		299,154		
City/County Parks	32,480		43,400		355,417		
City/County Infrastructure	154,934		270,000		157,256		
Development Reimburse	67,500				165,500		
Electric Utility	3,037,433		4,764,843		4,635,041		
Water Utility	217,264		811,689		926,670		
Water Utility	1,641,241		1,335,693		1,374,377		
Non-Budgeted Funds-A	5,893						
Totals	8,613,538	38.111	9,253,404	40.618	11,455,133	691,219	40.618
Less: Transfers	145,000		165,000		165,000		
Net Expenditures	7,468,538		9,088,404		11,290,133		
Total Tax Levied	619,187		643,000				
Assessed Valuation	16,742,083		16,943,422		17,669,211		
Outstanding Indebtedness, January 1,	2016		2016		2017		
G.O. Bonds	12,643,293		12,181,291		11,679,245		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	12,643,293		12,181,291		11,679,245		

*Tax rates are expressed in mills

Rosanne Blacketer
Rosanne Blacketer, City Clerk

